

	2021/2022 Budget	2021/2022 Actual	2020/2021 Budget	2020/2021 Actual to date	2019/20 Budget	2019/20 Actual	2018/19 Budget	2018/19 Expected
Administration	£1,100.00	£768.92	£1,200.00	£815.28	£1,650.00	£1,020.58	£1,150.00	£1,020.58
Clerks Salary & Expenses	£3,035.00	£3,003.84	£2,882.00	£2,954.40	£2,892.00	£2,932.36	£2,600.00	£2,932.36
Village Hall	£90.00	£225.00	£200.00	£15.00	£200.00	£371.83	£200.00	£371.83
Allotments	£550.00	£986.39	£550.00	£0.00	£550.00	£450.00	£525.00	£450.00
Parish Mag	£620.00	£465.54	£620.00	£447.20	£620.00	£515.41	£620.00	£515.41
Green Areas	£3,250.00	£2,801.60	£3,128.00	£2,931.60	£1,568.00	£2,111.64	£1,550.00	£1,331.64
Donations	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00
Long term projects	£0.00	£0.00	£0.00	£0.00	£2,000.00	£2,000.00	£2,000.00	£0.00
Miscellaneous	£250.00	£11,180.59	£250.00	£588.50	£250.00	£671.77	£250.00	£2,671.77
Zoom	£120.00	£0.00	£0.00					
	£9,215.00	£19,631.88	£9,030.00	£7,951.98	£9,930.00	£10,273.59	£9,095.00	£9,493.59

Administration	Auditors	Subscriptions	Insurance	Training	Elections
£1,150.00	£100.00	£500.00	£300.00	£250.00	0.00
Clerks Salary & Expenses	Salary	Expenses			
£2,882.00	£2,642.00	£240.00			
Village Hall	Room hire				
£200.00	£200.00				
Allotments	Rental costs	Maintenance			
£550.00	£450.00	£100.00			
Hernhill Newsletter	Photocopier	Paper/Postage	Mileage		
£620.00	£350.00	£150.00	£120.00		
Green Areas	Mowing	Footpaths lowing (Church)			
£3,128.00	£1,318.00	£250.00	£1,560.00		
Long term projects					
£0.00					
Donations	Poppy Appeal	C.A.B	Air Ambulance		
£200.00	£50.00	£50.00	£100.00		